

**Rideshare Summary  
2016 - 2023**

| Month  | Pre-Paid Trips | Daily Trips   | Pre-Paid Dwtm Trips | Daily Dwtm Trips | Total Trips   | Average Daily Morning Trips | Total Amount     | Daily Rider Charges | City Cost        | Avg. Total \$ per Ride | Avg. City \$ per Ride |
|--|----------------|---------------|---------------------|------------------|---------------|-----------------------------|------------------|---------------------|------------------|------------------------|-----------------------|
| <b>2023</b>  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Jan Lyft   | 6              | 771           | 0                   | 19               | 796           | 21                          | \$9,996          | \$2,376             | \$7,620          | \$12.56                | \$9.57                |
| Jan Uber   | 4              | 90            | 0                   | 0                | 94            | 2                           | \$921            | \$271               | \$650            | \$9.80                 | \$6.92                |
| Jan Total  | 10             | 861           | 0                   | 19               | 890           | 23                          | \$10,917         | \$2,647             | \$8,270          | \$12.27                | \$9.29                |
| Feb Lyft **  | 13             | 625           | 0                   | 20               | 658           | 21                          | \$8,144          | \$2,578             | \$5,551          | \$12.38                | \$8.44                |
| Feb Uber **  | 0              | 101           | 0                   | 0                | 101           | 3                           | \$923            | \$368               | \$555            | \$9.14                 | \$5.50                |
| Feb Total  | 13             | 726           | 0                   | 20               | 759           | 24                          | \$9,067          | \$2,946             | \$6,106          | \$11.95                | \$8.04                |
| March Lyft   | 17             | 762           | 0                   | 22               | 801           | 24                          | \$9,656          | \$3,170             | \$6,477          | \$12.06                | \$8.09                |
| March Uber   | 6              | 148           | 0                   | 0                | 154           | 4                           | \$1,607          | \$596               | \$993            | \$10.43                | \$6.45                |
| March Total  | 23             | 910           | 0                   | 22               | 955           | 27                          | \$11,263         | \$3,766             | \$7,470          | \$11.79                | \$7.82                |
| April Lyft   | 14             | 586           | 0                   | 7                | 607           | 21                          | \$6,949          | \$2,344             | \$4,585          | \$11.45                | \$7.55                |
| April Uber   | 1              | 86            | 0                   | 0                | 87            | 3                           | \$836            | \$330               | \$498            | \$9.60                 | \$5.72                |
| April Total  | 15             | 672           | 0                   | 7                | 694           | 24                          | \$7,784          | \$2,674             | \$5,083          | \$11.22                | \$7.32                |
| May Lyft   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| May Uber   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| May Total  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| June Lyft  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| June Uber  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| June Total   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| July Lyft  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| July Uber  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| July Total   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Aug Lyft   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Aug Uber   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Aug Total  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Sept Lyft  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Sept Uber  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Sept Total   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Oct Lyft   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Oct Uber   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Oct Total  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Nov Lyft   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Nov Uber   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Nov Total  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Dec Lyft   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Dec Uber   |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| Dec Total  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| <b>2023 Totals</b>   | <b>61</b>      | <b>3,169</b>  | <b>0</b>            | <b>68</b>        | <b>3,298</b>  | <b>19</b>                   | <b>\$39,031</b>  | <b>\$12,033</b>     | <b>\$26,929</b>  | <b>\$11.83</b>         | <b>\$8.17</b>         |
| <b>TOTALS</b>  | <b>7,412</b>   | <b>68,962</b> | <b>191</b>          | <b>878</b>       | <b>77,443</b> | <b>26</b>                   | <b>\$660,929</b> | <b>\$150,069</b>    | <b>\$510,861</b> | <b>\$8.53</b>          | <b>\$6.60</b>         |
| Avg. Excludes 2016 & 2017 -Did not receive morning ride data from provider                               |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| * = May 2022 - \$3.00 trip fee daily (increase of \$1.00); \$1.00 trip fee prepaid (increase of \$1.00)  |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| ** = Feb 2023 - \$4.00 trip fee daily (increase of \$1.00); \$2.00 trip fee prepaid (increase of \$1.00) |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |

## Rideshare Summary

2016 - 2023

| Month              | Pre-Paid Trips | Daily Trips  | Pre-Paid Dwnn Trips | Daily Dwnn Trips | Total Trips  | Average Daily Morning Trips | Total Amount    | Daily Rider Charges | City Cost       | Avg. Total \$ per Ride | Avg. City \$ per Ride |
|--------------------|----------------|--------------|---------------------|------------------|--------------|-----------------------------|-----------------|---------------------|-----------------|------------------------|-----------------------|
| <b>2020</b>        |                |              |                     |                  |              |                             |                 |                     |                 |                        |                       |
| January            | 229            | 2,493        | 19                  | 41               | 2,782        | 69                          | \$21,831        | \$5,009             | \$16,822        | \$7.85                 | \$6.05                |
| February           | 210            | 2,377        | 13                  | 31               | 2,631        | 65                          | \$21,730        | \$4,818             | \$16,912        | \$8.26                 | \$6.43                |
| March              |                |              |                     |                  |              |                             |                 |                     |                 |                        |                       |
| April              |                |              |                     |                  |              |                             |                 |                     |                 |                        |                       |
| May                |                |              |                     |                  |              |                             |                 |                     |                 |                        |                       |
| June               | 0              | 4            | 1                   | 0                | 5            | 0                           | \$39            | \$8                 | \$31            | \$7.84                 | \$6.24                |
| July               | 0              | 12           | 0                   | 0                | 12           | 0                           | \$93            | \$24                | \$69            | \$7.76                 | \$5.76                |
| Aug                | 0              | 22           | 0                   | 2                | 24           | 1                           | \$188           | \$48                | \$140           | \$7.82                 | \$5.82                |
| Sept               | 0              | 40           | 0                   | 0                | 40           | 1                           | \$320           | \$80                | \$240           | \$8.01                 | \$6.01                |
| Oct                | 0              | 67           | 0                   | 0                | 67           | 2                           | \$589           | \$132               | \$457           | \$8.79                 | \$6.82                |
| Nov                | 0              | 39           | 0                   | 0                | 39           | 1                           | \$347           | \$80                | \$267           | \$8.89                 | \$6.84                |
| Dec                | 0              | 57           | 0                   | 0                | 57           | 2                           | \$490           | \$114               | \$376           | \$8.60                 | \$6.60                |
| <b>2020 Totals</b> | <b>439</b>     | <b>5,111</b> | <b>33</b>           | <b>74</b>        | <b>5,657</b> | <b>16</b>                   | <b>\$45,627</b> | <b>\$10,313</b>     | <b>\$35,314</b> | <b>\$9.23</b>          | <b>\$6.28</b>         |
| <b>2021</b>        |                |              |                     |                  |              |                             |                 |                     |                 |                        |                       |
| January            | 0              | 23           | 0                   | 0                | 23           | 1                           | \$198           | \$46                | \$152           | \$8.60                 | \$6.60                |
| February           | 0              | 25           | 0                   | 0                | 25           | 1                           | \$216           | \$50                | \$166           | \$8.64                 | \$6.64                |
| March              | 0              | 52           | 0                   | 0                | 52           | 2                           | \$606           | \$104               | \$502           | \$11.65                | \$9.65                |
| April              | 0              | 44           | 0                   | 0                | 44           | 2                           | \$553           | \$88                | \$465           | \$12.57                | \$10.57               |
| May                | 0              | 93           | 0                   | 0                | 93           | 3                           | \$1,062         | \$186               | \$876           | \$11.42                | \$9.42                |
| June               | 2              | 171          | 0                   | 1                | 174          | 6                           | \$1,967         | \$340               | \$1,627         | \$11.31                | \$9.35                |
| July               | 0              | 187          | 3                   | 1                | 191          | 6                           | \$2,214         | \$372               | \$1,842         | \$11.59                | \$9.64                |
| Aug                | 2              | 157          | 0                   | 1                | 160          | 5                           | \$1,868         | \$312               | \$1,556         | \$11.67                | \$9.72                |
| Sept               | 0              | 256          | 0                   | 1                | 257          | 8                           | \$3,114         | \$512               | \$2,602         | \$12.12                | \$10.13               |
| Oct                | 0              | 331          | 0                   | 0                | 331          | 10                          | \$3,589         | \$662               | \$2,927         | \$10.84                | \$8.84                |
| Nov                | 0              | 300          | 0                   | 0                | 300          | 12                          | \$3,301         | \$600               | \$2,701         | \$11.00                | \$9.00                |
| Dec                | 0              | 273          | 0                   | 0                | 273          | 4                           | \$3,003         | \$546               | \$2,457         | \$11.00                | \$9.00                |
| <b>2021 Totals</b> | <b>4</b>       | <b>1,912</b> | <b>3</b>            | <b>4</b>         | <b>1,923</b> | <b>5</b>                    | <b>\$21,691</b> | <b>\$3,818</b>      | <b>\$17,873</b> | <b>\$11.28</b>         | <b>\$9.29</b>         |
| <b>2022</b>        |                |              |                     |                  |              |                             |                 |                     |                 |                        |                       |
| January            | 0              | 150          | 0                   | 0                | 150          | 5                           | \$1,468         | \$300               | \$1,168         | \$9.79                 | \$7.79                |
| February           | 0              | 338          | 0                   | 0                | 338          | 12                          | \$3,525         | \$676               | \$2,842         | \$10.43                | \$8.41                |
| March              | 1              | 513          | 1                   | 0                | 515          | 15                          | \$5,917         | \$1,044             | \$4,860         | \$11.49                | \$9.44                |
| April              | 1              | 460          | 1                   | 0                | 462          | 15                          | \$5,763         | \$920               | \$4,838         | \$12.47                | \$10.47               |
| May *              | 0              | 540          | 0                   | 4                | 544          | 16                          | \$7,184         | \$1,632             | \$5,535         | \$13.21                | \$10.17               |
| June               | 0              | 517          | 0                   | 14               | 531          | 16                          | \$6,726         | \$1,629             | \$5,097         | \$12.67                | \$9.60                |
| July               | 17             | 457          | 0                   | 12               | 486          | 15                          | \$5,886         | \$1,373             | \$4,513         | \$12.11                | \$9.29                |
| Aug Lyft           | 22             | 486          | 0                   | 9                | 517          | 22                          | \$6,942         | \$1,528             | \$5,435         | \$13.43                | \$10.51               |
| Aug Uber           | 2              | 5            | 0                   | 0                | 7            | 2                           | \$71            | \$17                | \$54            | \$10.19                | \$7.76                |
| <b>Aug Total</b>   | <b>24</b>      | <b>491</b>   | <b>0</b>            | <b>9</b>         | <b>524</b>   | <b>24</b>                   | <b>\$7,014</b>  | <b>\$1,545</b>      | <b>\$5,490</b>  | <b>\$13.39</b>         | <b>\$10.48</b>        |
| Sept Lyft          | 23             | 552          | 0                   | 16               | 591          | 18                          | \$8,607         | \$1,761             | \$6,846         | \$14.56                | \$11.58               |
| Sept Uber          | 3              | 13           | 0                   | 0                | 16           | 6                           | \$160           | \$42                | \$118           | \$10.01                | \$7.38                |
| <b>Sept Total</b>  | <b>26</b>      | <b>565</b>   | <b>0</b>            | <b>16</b>        | <b>607</b>   | <b>24</b>                   | <b>\$8,767</b>  | <b>\$1,803</b>      | <b>\$6,964</b>  | <b>\$14.44</b>         | <b>\$11.47</b>        |
| Oct Lyft           | 10             | 645          | 0                   | 14               | 669          | 20                          | \$9,720         | \$1,976             | \$7,743         | \$14.53                | \$11.57               |
| Oct Uber           | 3              | 47           | 0                   | 0                | 50           | 1                           | \$570           | \$144               | \$426           | \$11.41                | \$8.53                |
| <b>Oct Total</b>   | <b>13</b>      | <b>692</b>   | <b>0</b>            | <b>14</b>        | <b>719</b>   | <b>21</b>                   | <b>\$10,290</b> | <b>\$2,120</b>      | <b>\$8,170</b>  | <b>\$14.31</b>         | <b>\$11.36</b>        |
| Nov Lyft           | 12             | 644          | 0                   | 22               | 678          | 19                          | \$9,314         | \$2,020             | \$7,294         | \$13.74                | \$10.76               |
| Nov Uber           | 2              | 61           | 0                   | 0                | 63           | 2                           | \$686           | \$185               | \$501           | \$10.90                | \$7.96                |
| <b>Nov Total</b>   | <b>14</b>      | <b>705</b>   | <b>0</b>            | <b>22</b>        | <b>741</b>   | <b>21</b>                   | <b>\$10,000</b> | <b>\$2,205</b>      | <b>\$7,796</b>  | <b>\$13.50</b>         | <b>\$10.52</b>        |
| Dec Lyft           | 5              | 645          | 0                   | 20               | 670          | 18                          | \$9,248         | \$1,985             | \$7,144         | \$13.80                | \$10.66               |
| Dec Uber           | 4              | 73           | 0                   | 0                | 77           | 2                           | \$828           | \$205               | \$623           | \$10.76                | \$8.10                |
| <b>Dec Total</b>   | <b>9</b>       | <b>718</b>   | <b>0</b>            | <b>20</b>        | <b>747</b>   | <b>20</b>                   | <b>\$10,076</b> | <b>\$2,190</b>      | <b>\$7,767</b>  | <b>\$13.49</b>         | <b>\$10.40</b>        |
| <b>2022 Totals</b> | <b>105</b>     | <b>6,146</b> | <b>2</b>            | <b>111</b>       | <b>6,364</b> | <b>17</b>                   | <b>\$82,616</b> | <b>\$17,437</b>     | <b>\$65,039</b> | <b>\$12.98</b>         | <b>\$10.22</b>        |

## Rideshare Summary

2016 - 2023

| Month              | Pre-Paid Trips | Daily Trips   | Pre-Paid Dwtn Trips | Daily Dwtn Trips | Total Trips   | Average Daily Morning Trips | Total Amount     | Daily Rider Charges | City Cost        | Avg. Total \$ per Ride | Avg. City \$ per Ride |
|--------------------|----------------|---------------|---------------------|------------------|---------------|-----------------------------|------------------|---------------------|------------------|------------------------|-----------------------|
| <b>2016</b>        |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| October, 2016      | 178            | 680           |                     |                  | 858           |                             | \$6,015          | \$1,360             | \$4,655          | \$7.01                 | \$5.43                |
| November           | 115            | 1,027         |                     |                  | 1,142         |                             | \$7,288          | \$2,054             | \$5,234          | \$6.38                 | \$4.58                |
| December           | 102            | 703           |                     |                  | 805           |                             | \$5,830          | \$1,406             | \$4,424          | \$7.24                 | \$5.50                |
| <b>2016 Totals</b> | <b>395</b>     | <b>2,410</b>  | <b>0</b>            | <b>0</b>         | <b>2,805</b>  | <b>0</b>                    | <b>\$19,133</b>  | <b>\$4,820</b>      | <b>\$14,313</b>  | <b>\$6.82</b>          | <b>\$5.10</b>         |
| <b>2017</b>        |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| January            | 134            | 809           |                     |                  | 943           |                             | \$7,543          | \$1,618             | \$5,925          | \$8.00                 | \$6.28                |
| February           | 141            | 809           |                     |                  | 950           |                             | \$7,965          | \$1,618             | \$6,347          | \$8.38                 | \$6.68                |
| March              | 155            | 880           |                     |                  | 1,035         |                             | \$8,623          | \$1,760             | \$6,863          | \$8.33                 | \$6.63                |
| April              | 157            | 901           |                     |                  | 1,058         |                             | \$8,164          | \$1,802             | \$6,362          | \$7.72                 | \$6.01                |
| May                | 148            | 871           |                     |                  | 1,019         |                             | \$8,147          | \$1,742             | \$6,405          | \$8.00                 | \$6.29                |
| June               | 105            | 687           |                     |                  | 792           |                             | \$6,301          | \$1,374             | \$4,927          | \$7.96                 | \$6.22                |
| July               | 78             | 663           |                     |                  | 741           |                             | \$5,815          | \$1,326             | \$4,489          | \$7.85                 | \$6.06                |
| August             | 80             | 778           |                     |                  | 858           |                             | \$6,352          | \$1,556             | \$4,796          | \$7.40                 | \$5.59                |
| September          | 70             | 726           |                     |                  | 796           |                             | \$6,156          | \$1,452             | \$4,704          | \$7.73                 | \$5.91                |
| October            | 107            | 950           |                     |                  | 1,057         |                             | \$8,268          | \$1,900             | \$6,368          | \$7.82                 | \$6.02                |
| November           | 105            | 821           |                     |                  | 926           |                             | \$7,026          | \$1,642             | \$5,384          | \$7.59                 | \$5.81                |
| December           | 4              | 24            |                     |                  | 28            |                             | \$209            | \$48                | \$161            | \$7.46                 | \$5.75                |
| December           | 102            | 790           |                     |                  | 892           |                             | \$6,921          | \$1,580             | \$5,341          | \$7.76                 | \$5.99                |
| <b>2017 Totals</b> | <b>1,386</b>   | <b>9,709</b>  | <b>0</b>            | <b>0</b>         | <b>11,095</b> | <b>0</b>                    | <b>\$87,490</b>  | <b>\$19,418</b>     | <b>\$68,072</b>  | <b>\$7.89</b>          | <b>\$6.14</b>         |
| <b>2018</b>        |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| January            | 150            | 1,237         |                     |                  | 1,387         |                             | \$10,096         | \$2,474             | \$7,622          | \$7.28                 | \$5.50                |
| February           | 117            | 1,184         |                     |                  | 1,301         |                             | \$9,267          | \$2,368             | \$6,899          | \$7.12                 | \$5.30                |
| March              | 154            | 1,306         |                     |                  | 1,460         | 36                          | \$10,507         | \$2,612             | \$7,895          | \$7.20                 | \$5.41                |
| April              | 148            | 1,199         | 0                   | 0                | 1,347         | 34                          | \$8,684          | \$2,403             | \$6,280          | \$6.45                 | \$4.66                |
| May                | 156            | 1,447         | 28                  | 0                | 1,631         | 40                          | \$10,838         | \$2,916             | \$7,922          | \$6.65                 | \$4.86                |
| June               | 126            | 1,399         | 32                  | 47               | 1,604         | 40                          | \$12,012         | \$3,080             | \$8,932          | \$7.49                 | \$5.57                |
| July               | 181            | 1,465         | 5                   | 66               | 1,717         | 43                          | \$12,496         | \$3,062             | \$9,434          | \$7.28                 | \$5.49                |
| Aug                | 198            | 1,547         | 0                   | 66               | 1,811         | 42                          | \$13,288         | \$3,222             | \$10,066         | \$7.34                 | \$5.56                |
| Sept               | 200            | 1,445         | 0                   | 43               | 1,688         | 43                          | \$12,509         | \$2,974             | \$9,535          | \$7.41                 | \$5.65                |
| Oct                | 283            | 1,937         | 0                   | 32               | 2,252         | 54                          | \$15,677         | \$3,938             | \$13,744         | \$6.96                 | \$6.10                |
| Nov                | 257            | 1,579         | 0                   | 13               | 1,849         | 48                          | \$14,560         | \$3,158             | \$11,402         | \$7.87                 | \$6.17                |
| Dec                | 203            | 1,538         | 0                   | 24               | 1,765         | 51                          | \$13,797         | \$3,124             | \$10,173         | \$7.82                 | \$5.76                |
| <b>2018 Totals</b> | <b>2,173</b>   | <b>17,283</b> | <b>65</b>           | <b>291</b>       | <b>19,812</b> | <b>43</b>                   | <b>\$143,731</b> | <b>\$35,332</b>     | <b>\$109,905</b> | <b>\$7.25</b>          | <b>\$5.55</b>         |
| <b>2019</b>        |                |               |                     |                  |               |                             |                  |                     |                  |                        |                       |
| January            | 255            | 2,265         | 0                   | 37               | 2,557         | 56                          | \$20,220         | \$4,596             | \$15,624         | \$7.91                 | \$6.11                |
| February           | 259            | 1,971         | 0                   | 27               | 2,257         | 62                          | \$17,338         | \$3,996             | \$13,342         | \$7.68                 | \$5.91                |
| March              | 207            | 2,037         | 8                   | 18               | 2,270         | 55                          | \$17,497         | \$4,108             | \$13,389         | \$7.71                 | \$5.90                |
| April              | 224            | 1,816         | 11                  | 30               | 2,081         | 53                          | \$16,608         | \$3,674             | \$12,934         | \$7.98                 | \$6.22                |
| May                | 247            | 1,898         | 17                  | 35               | 2,197         | 53                          | \$18,056         | \$3,866             | \$14,190         | \$8.22                 | \$6.46                |
| June               | 258            | 1,818         | 4                   | 39               | 2,119         | 56                          | \$17,184         | \$3,704             | \$13,480         | \$8.11                 | \$6.36                |
| July               | 265            | 1,924         | 11                  | 10               | 2,210         | 57                          | \$18,450         | \$3,868             | \$14,582         | \$8.35                 | \$6.60                |
| Aug                | 236            | 1,766         | 4                   | 21               | 2,027         | 52                          | \$16,474         | \$3,571             | \$12,902         | \$8.13                 | \$6.37                |
| Sept               | 239            | 1,927         | 12                  | 30               | 2,208         | 59                          | \$18,780         | \$3,914             | \$14,865         | \$8.51                 | \$6.73                |
| Oct                | 275            | 2,261         | 7                   | 26               | 2,569         | 60                          | \$24,037         | \$4,576             | \$19,502         | \$9.36                 | \$7.59                |
| Nov                | 205            | 1,843         | 10                  | 25               | 2,083         | 61                          | \$20,533         | \$3,736             | \$16,797         | \$9.86                 | \$8.06                |
| Dec                | 179            | 1,696         | 4                   | 32               | 1,911         | 45                          | \$16,435         | \$3,288             | \$13,147         | \$8.60                 | \$6.88                |
| <b>2019 Totals</b> | <b>2,849</b>   | <b>23,222</b> | <b>88</b>           | <b>330</b>       | <b>26,489</b> | <b>56</b>                   | <b>\$221,609</b> | <b>\$46,898</b>     | <b>\$174,753</b> | <b>\$8.37</b>          | <b>\$6.60</b>         |