

2020 Capital Budget		Approved	Requested	Future Years								
PROJECT SUMMARY		2019	2020	2021	2022	2023	2024	2025	2026	Prospective Projects	2020-2025 Total	

Department of Community Services

Infrastructure	\$	0	\$	0	\$	0	\$	0	\$	0	\$	0
Annual Road Program												
Arden, Brantwood & Woodfern									\$ 475,000			475,000
Beacon Road		200,000										200,000
Beekman Terrace (Paved Portion)										125,000		125,000
Blair, Cromwell, Dorsett & Nassau										300,000		300,000
Brainerd, Canoe Brook Place & Fay										350,000		350,000
Briant Parkway, Edison Drive & Mead Court								500,000				500,000
Butler Parkway		750,000										-
Canoe Brook Parkway & Beverly Road						550,000						550,000
Canterbury Lane, Ramsey Drive								400,000				400,000
Caldwell, Clark, Dayton, Huntley, Willow		550,000										-
College Roads (Yale, Princeton)							200,000					200,000
Colonial Road								300,000				300,000
Colt Road								425,000				425,000
Cul-de-sac Paving Project					465,000							465,000
Curbing Program					200,000		200,000					400,000
Denman Place								100,000				100,000
Division Avenue									200,000			200,000
Drainage Improvement Projects			150,000			150,000		150,000		150,000		600,000
Edgar Street			250,000									250,000
Elm Place			75,000									75,000
Franklin Place						200,000						200,000
Friar Tuck Circle										175,000		175,000
Greenbriar Avenue						275,000						275,000
Hobart Ave Sect 1 (Franklin - Springfield)												-
Hobart Ave Sect 2 (Springfield to Rte 124)							250,000					250,000
Hobart Road										100,000		100,000
Larned/Laurel												-
Linden/Oakland Place												-
Lorrain Place, Lorrain Road & Sherman Avenue									650,000			650,000
Locust Drive		150,000										150,000
Manor Hill Road		100,000										100,000
Meadowbrook Court						125,000						125,000
Michigan Avenue			300,000									300,000
Micropaving Program	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000		1,050,000
Municipal Golf Course/Dam spillway Project		175,000										
Municipal Golf Course Drainage Study			50,000									
New Providence Avenue		250,000										-
Oak Knoll Road										75,000		75,000
Oak Ridge Avenue (Mountain to Elm)								225,000				225,000
Open Space Management	40,000		35,000			35,000						70,000
Ox Bow Lane & Wildwood Lane									450,000			450,000
Park Avenue					400,000							400,000
Pearl Street								150,000				150,000
Pedestrian Safety Improvement Project	150,000		150,000			150,000						300,000
Prospect Street							750,000					750,000
Public Works Paving Program (2019 Henry, Risk & Park PI)	100,000	125,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000		1,025,000
Regulatory & Warning Sign Replacement	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000		105,000
Ridgegate Road					300,000							300,000
Sidewalk Infrastructure Project			150,000									150,000
Storm Water Requirements	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		35,000
Sweetbriar Road								200,000				200,000
Traffic Calming Measures	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000		250,000
Traffic Signal Upgrade Program	50,000	200,000	-	50,000			50,000					350,000
Tulip Street (Mountain to Ashland)					650,000							650,000
Unimproved Road Upgrades (Larned, Stanley)			100,000									100,000
Wade Drive & Karen Way										550,000		550,000
Wallace Road Improvements												-
Walnut Street										200,000		200,000
West End Avenue			400,000									400,000
Westminster Road			200,000									200,000
Subtotal DCS Infrastructure	\$ 2,110,000	\$ 2,545,000	\$ 2,870,000	\$ 1,720,000	\$ 2,455,000	\$ 2,320,000	\$ 2,145,000	\$ 2,395,000	\$ 0	\$ 16,225,000		