

2020 Capital Budget	Approved	Requested	Future Years							
PROJECT SUMMARY	2019	2020	2021	2022	2023	2024	2025	2026	Prospective Projects	2020-2025 Total

Department of Community Services

Infrastructure

Annual Road Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Arden, Brantwood & Woodfern							\$ 475,000			475,000
Beacon Road		200,000								200,000
Beekman Terrace (Paved Portion)								125,000		125,000
Blair, Cromwell, Dorsett & Nassau								300,000		300,000
Brainerd, Canoe Brook Place & Fay								350,000		350,000
Briant Parkway, Edison Drive & Mead Court					500,000					500,000
Butler Parkway	750,000									-
Canoe Brook Parkway & Beverly Road				550,000						550,000
Canterbury Lane, Ramsey Drive						400,000				400,000
Caldwell, Clark, Dayton, Huntley, Willow	550,000									-
College Roads (Yale, Princeton)					200,000					200,000
Colonial Road						300,000				300,000
Colt Road						425,000				425,000
Cul-de-sac Paving Project			465,000							465,000
Curbing Program			200,000		200,000					400,000
Denman Place						100,000				100,000
Division Avenue							200,000			200,000
Drainage Improvement Projects		150,000		150,000		150,000		150,000		600,000
Edgar Street		250,000								250,000
Elm Place		75,000								75,000
Franklin Place				200,000						200,000
Friar Tuck Circle								175,000		175,000
Greenbriar Avenue				275,000						275,000
Hobart Ave Sect 1 (Franklin - Springfield)										-
Hobart Ave Sect 2 (Springfield to Rte 124)					250,000					250,000
Hobart Road								100,000		100,000
Larned/Laurel										-
Linden/Oakland Place										-
Lorrain Place, Lorrain Road & Sherman Avenue							650,000			650,000
Locust Drive		150,000								150,000
Manor Hill Road		100,000								100,000
Meadowbrook Court				125,000						125,000
Michigan Avenue			300,000							300,000
Micro paving Program	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000		1,050,000
Municipal Golf Course/Dam spillway Project		175,000								
Municipal Golf Course Drainage Study		50,000								
New Providence Avenue	250,000									-
Oak Knoll Road								75,000		75,000
Oak Ridge Avenue (Mountain to Elm)						225,000				225,000
Open Space Management	40,000		35,000		35,000					70,000
Ox Bow Lane & Wildwood Lane							450,000			450,000
Park Avenue			400,000							400,000
Pearl Street						150,000				150,000
Pedestrian Safety Improvement Project	150,000		150,000		150,000					300,000
Prospect Street					750,000					750,000
Public Works Paving Program (2019 Henry, Risk & Park Pl)	100,000	125,000	150,000	150,000	150,000	150,000	150,000	150,000		1,025,000
Regulatory & Warning Sign Replacement	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000		105,000
Ridgedale Road			300,000							300,000
Sidewalk Infrastructure Project	-	150,000								150,000
Storm Water Requirements	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000		35,000
Sweetbriar Road						200,000				200,000
Traffic Calming Measures	50,000	50,000	50,000	50,000	50,000		50,000			250,000
Traffic Signal Upgrade Program	50,000	200,000	-	50,000		50,000		50,000		350,000
Tulip Street (Mountain to Ashland)			650,000							650,000
Unimproved Road Upgrades (Larned, Stanley)		100,000								100,000
Wade Drive & Karen Way								550,000		550,000
Wallace Road Improvements										-
Walnut Street								200,000		200,000
West End Avenue		400,000								400,000
Westminister Road		200,000								200,000
Subtotal DCS Infrastructure	\$ 2,110,000	\$ 2,545,000	\$ 2,870,000	\$ 1,720,000	\$ 2,455,000	\$ 2,320,000	\$ 2,145,000	\$ 2,395,000	\$ 0	\$ 16,225,000