

## 2008 MUNICIPAL DATA SHEET

# CAP

(Must accompany 2008 budget)

**MUNICIPALITY:** City of Summit

**COUNTY:** Union

<u>Jordan Glatt</u>	<u>12/31/11</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Municipal Officials</b>	
<u>David L. Hughes</u>	} <u>01/01/75</u>
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
<u>Carolyn M. Brattlof</u>	<u>346</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>Ronald J. Angelo</u>	<u>262</u>
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Robert B Cagnassola</u>	<u>O-0095</u>
<b>Registered Municipal Accountant</b>	<b>Cert No.</b>
<u>Barry A. Osmun</u>	<u>50</u>
<b>Municipal Attorney</b>	<b>Lic No.</b>

<b>Governing Body Members</b>	
<b>Name</b>	<b>Term Expires</b>
<u>Ellen K, Dickson</u>	<u>12/31/08</u>
<u>Michael J. Vernotico</u>	<u>12/31/08</u>
<u>Diane S. Klaif</u>	<u>12/31/09</u>
<u>J. Andrew Lark</u>	<u>12/31/09</u>
<u>Frank M. Macioce</u>	<u>12/31/09</u>
<u>Dave A. Bomgaars</u>	<u>12/31/10</u>
<u>Thomas Getzendanner</u>	<u>12/31/10</u>

**Official Mailing Address of Municipality**

City of Summit  
City Hall  
512 Springfield Avenue  
Summit, NJ 07901-2667  
**Fax #:** 908-273-2977

**Please attach this to your 2008 Budget and Mail to:**

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton NJ 08625**

<b><u>Division Use Only</u></b>
<b>Municode:</b> _____
<b>Public Hearing Date:</b> _____

## 2008 MUNICIPAL BUDGET

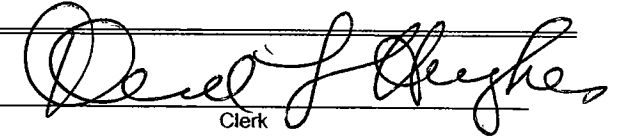
Municipal Budget of the City of Summit, County of Union for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

1st day of April, 2008

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 1st day of April, 2008



Clerk

512 Springfield Avenue

Address

Summit, NJ 07901-2667

Address

908-273-6400

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 1st day of April, 2008



Registered Municipal Accountant

Westfield, NJ 07090-2122

Address

308 East Broad Street

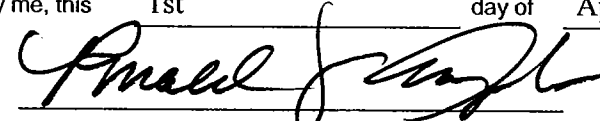
Address

908-789-9300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 1st day of April



Chief Financial Officer

**DO NOT USE THESE SPACES**

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2008 By: \_\_\_\_\_

*Do Not Advertise This Certification Form*

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2008 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget

City \_\_\_\_\_ of Summit \_\_\_\_\_, County of Union \_\_\_\_\_

### MUNICIPAL BUDGET NOTICE

**Section 1.**

Municipal Budget of the City of Summit, County of Union for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the Summit Observer

In the issue of April 17th, 2008.

The Governing Body of the City of Summit, does hereby approve the following as the Budget for the year 2008:

**RECORDED VOTE**

(Insert last name)

**Ayes**



Bomgaars  
Dickson  
Lark  
Macioce  
Vernotico

**Nays**



Getzendanner  
Klaif

**Abstained**



**Absent**



Notice is hereby given that the Budget and Tax Resolution was approved by the Common Council of the City of Summit, County of Union, on April 1st, 2008.

A Hearing on the Budget and Tax Resolution will be held at City Hall, 512 Springfield Avenue, Summit, NJ, on May 6th, 2008 at

8:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2008</b>
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	<b>XXXXXXXXXX.XX</b>
<b>1. Appropriations within "CAPS"</b>	<b>XXXXXXXXXX.XX</b>
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}</b>	26,474,079.00
<b>2. Appropriations excluded from "CAPS"</b>	<b>XXXXXXXXXX.XX</b>
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}</b>	8,948,878.25
<b>(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)</b>	3,794,910.00
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	12,743,788.25
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated</b> <b>94.5% Percent of Tax Collections</b>	6,022,887.98
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	45,240,755.23
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> <b>(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>	15,671,701.00
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	<b>XXXXXXXXXX.XX</b>
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	26,134,210.23
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	3,434,844.00

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Sewer Utility	Parking Utility	Fourth Utility
<b>Budget Appropriations - Adopted Budget</b>	43,565,142.48	0.00	2,609,303.00	2,312,650.00	0.00
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	6,600.00	0.00	0.00	0.00	0.00
<b>Emergency Appropriations</b>	60,000.00	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>	43,631,742.48	0.00	2,609,303.00	2,312,650.00	0.00
<b>Expenditures:</b>					
<b>Paid or Charged (Including Reserve for Uncollected Taxes)</b>	42,120,612.56	0.00	2,369,009.18	2,234,627.73	0.00
<b>Reserved</b>	1,508,697.64	0.00	240,293.82	78,022.27	0.00
<b>Unexpended Balances Cancelled</b>	2,432.28	0.00	0.00	0.00	0.00
<b>Total Expenditures and Unexpended Balances Cancelled</b>	43,631,742.48	0.00	2,609,303.00	2,312,650.00	0.00
<b>Overexpenditures *</b>	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

    Materials, supplies and non-bondable equipment;

    Repairs and maintenance of buildings, equipment, roads, etc.,

    Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

    Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**"CAP CALCULATION"**

TOTAL 2007 GENERAL APPROPRIATIONS		\$43,565,142.00
EXCEPTIONS:		
LESS:		
TOTAL OTHER OPERATIONS	\$3,727,218.00	
TOTAL INTERLOCAL AGREEMENTS	\$160,399.00	
TOTAL PUBLIC & PRIVATE PROGRAMS	\$81,123.00	
TOTAL CAPITAL IMPROVEMENTS	\$175,000.00	
TOTAL MUNICIPAL DEBT SERVICE	\$4,133,639.00	
TOTAL DEFERRED CHARGES	\$124,000.00	
TOTAL TYPE I DISTRICT SCHOOL DEBT SERVICE	\$3,793,970.00	
RESERVE FOR UNCOLLECTED TAXES	\$5,791,297.00	
 TOTAL EXCEPTIONS		<u>\$17,986,646.00</u>
 AMOUNT WHICH 2.5% "CAP" IS APPLIED		\$25,578,496.00
2.5% "CAP"		\$639,462.40
 ALLOWABLE EXPENSES WITHIN THE "CAP"		\$26,217,958.40
 ADDITIONS TO "CAP"		
ASSESSED VALUE OF NEW CONSTRUCTION		
\$ 29,724,775. x \$0.786 PER \$100.00		\$233,636.73
 BANK AMOUNT AVAILABLE FOR USE IN 2008 (2006 BANK)		\$206,631.89
 TOTAL GENERAL APPROPRIATIONS "CAP"		
LIMITATIONS FOR 2008		<u>\$26,658,227.02</u>
 TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAP"		<u><u>\$26,474,079.00</u></u>

CITY OF SUMMIT BREAKDOWN OF PROPOSED TAX RATES FOR 2008

Breakdown of the City's Tax Bill	Actual 2007 Tax		Proposed 2008 Tax		Proposed Increase or (Decrease) In Tax Rate	Proposed Increase or (Decrease) In Taxes	Percentage of Total Tax Bill
	Rate Per \$100 of Assessed Valuation	2007 Actual Taxes	Rate Per \$100 of Assessed Valuation	2008 Proposed Taxes			
County	\$0.761	\$3,120	\$0.761	\$3,120	\$0.000	\$0	22.14%
County Open Space	\$0.034	\$139	\$0.035	\$144	\$0.001	\$4	1.02%
School	\$1.615	\$6,622	\$1.700	\$6,970	\$0.085	\$349	49.46%
School Debt Service	\$0.110	\$451	\$0.110	\$451	\$0.000	\$0	3.20%
Municipal	\$0.786	\$3,223	\$0.831	\$3,407	\$0.045	\$185	24.18%
<b>Total</b>	<b>\$3.306</b>	<b>\$13,555</b>	<b>\$3.437</b>	<b>\$14,092</b>	<b>\$0.13</b>	<b>\$537</b>	<b>100.00%</b>

Taxes based on a Housing Unit Assessed at \$ 410,000





**EXPLANATORY STATEMENT - (CONTINUED)**  
**CITY OF SUMMIT**  
**SUMMARY 2008 TAX LEVY "CAPS" CALCULATION**

**LEVY CAP CALCULATION**

PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$24,543,871.00
LESS: ONE YEAR WAIVERS		0.00
LESS: PROIR YEAR CAPITAL IMPROVEMENT FUND & DOWN PAYMENTS		175,000.00
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED		
CHANGES IN SERVICE PROVIDER (+/-)		0.00
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION		24,368,871.00
PLUS 4% CAP INCREASE		974,755.00
PLUS PRIOR YEAR EXTRAORDINARY AID AWARD		
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>25,343,626.00</b>
EXCLUSIONS:		
CHANGE IN DEBT SERVICE AND EXISTING COUNTY LEASES (+/-)	(\$566,629.00)	
OFFSETS TO STATE FORMULA AID LOSS	257,751.00	
ALLOWABLE PENSION INCREASES	847,300.00	
ALLOWABLE INCREASE IN RESERVE FOR UNCOLLECTED TAXES	0.00	
RECYCLING TAX APPROPRIATION	3,000.00	
ALLOWABLE INCREASE IN HEALTH CARE COSTS		
CAPITAL IMPROVEMENT FUND AND/OR DOWN PAYMENT ON IMPROVEMENTS	375,000.00	
DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED		
ADD TOTAL EXCLUSIONS		916,422.00
LESS CANCELLED OR UNEXPENDED WAIVERS		0.00
LESS CANCELLED OR UNEXPENDED EXCLUSIONS		2,432.00
LESS PRIOR YEAR EXTRAORDINARY AID AWARD(complete after EA is awarded)		0.00
<b>ADJUSTED TAX LEVY</b>		<b>26,257,616.00</b>
ADDITIONS:		
NEW RATABLES:		
INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)	29,724,775.00	
PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER \$100)	0.786	
NEW RATABLE ADJUSTMENT TO LEVY		233,636.73
LFB APPROVED STATEWIDE BLANKET WAIVER		0.00
AMOUNTS APPROVED BY REFERENDUM		0.00
WAIVERS APPLIED FOR		0.00
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>		<b>\$26,491,252.73</b>
<b>AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES</b>		<b>\$26,134,210.23</b>

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
<b>1. Surplus Anticipated</b>	<b>08-101</b>	6,800,000.00	6,600,000.00	6,600,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	6,800,000.00	6,600,000.00	6,600,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	31,000.00	31,000.00	33,615.00
Other	08-104	50,000.00	48,000.00	61,231.50
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	665,000.00	665,000.00	688,037.34
Other	08-109			
Interest and Costs on Taxes	08-112	150,000.00	125,000.00	215,074.68
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	540,000.00	425,000.00	1,104,075.18
Anticipated Utility Operating Surplus	08-114			
Old Town Hall Rent	08-126	33,546.00	33,546.00	33,546.00
Community Services Fees	08-135	110,000.00	105,000.00	144,325.25
Briant Park - Emergency Services Fees	08-105	12,000.00	12,000.00	12,000.00
Anticipated Utility Operating Surplus - Parking Utility	08-114	200,000.00	200,000.00	200,000.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (Continued):</b>				
Fees and Permits:				
Health Fees	08-105	130,000.00	125,000.00	157,651.00
Library Fees	08-105	2,000.00	1,800.00	2,662.50
Zoning Board Fees	08-105	27,000.00	25,000.00	38,274.00
Golf Course Revenue	08-117	150,000.00	150,000.00	160,848.38
Community Swimming Pool Revenue	08-118	380,000.00	360,000.00	422,498.14
Franchise Income (c. 48A-30) Cable TV	08-119	45,000.00	45,000.00	77,402.52
Municipal Utilities Authority Sales	08-134	75,000.00	75,000.00	108,330.69
Transfer Station Tipping Fees	08-136	225,000.00	310,000.00	230,000.00
Administrative Off-Duty Assignment Fees (Police & Fire)	08-137	30,000.00	30,000.00	44,702.50
Hotel and Motel Occupancy Fee	08-139	115,000.00	115,000.00	175,780.76
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>2,970,546.00</b>	<b>2,881,346.00</b>	<b>3,910,055.44</b>



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Township of Millburn - Joint Dispatching Shared Services	11-265	161,497.00	160,399.00	160,399.00
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	<b>11-001</b>	<b>161,497.00</b>	<b>160,399.00</b>	<b>160,399.00</b>









**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	35,000.00	35,000.00	35,905.01
Summit Housing Authority - Payment in Lieu of Taxes	08-120	44,580.00	44,048.00	44,048.34
Recycling Reserves	08-122	0.00	13,747.00	13,747.00
Parking Adjudication Act Reserves	08-123	8,500.00	10,000.00	10,000.00
Recreation Reserves	08-125	15,000.00	15,000.00	15,000.00
Parking Utility Share of Debt Services	08-127	550,802.00	522,057.00	522,058.00
Parking Utility Share of Various Services	08-128	225,000.00	225,000.00	225,000.00
SDI Share of Debt Service	08-129	87,598.00	90,398.00	90,398.45
Comcast Payment	08-130	75,000.00		
Summit Area Public Foundation Grant - Summit Police Department	08-130	5,000.00		



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>SUMMARY OF REVENUES</b>				
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	<b>08-101</b>	6,800,000.00	6,600,000.00	6,600,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	<b>08-102</b>	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	<b>08-001</b>	2,970,546.00	2,881,346.00	3,910,055.44
Total Section B: State Aid Without Offsetting Appropriations	<b>09-001</b>	4,259,388.00	4,518,330.00	4,518,330.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	<b>08-002</b>	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	<b>11-001</b>	161,497.00	160,399.00	160,399.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	<b>08-003</b>	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	<b>10-001</b>	8,790.00	79,833.00	79,833.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	<b>08-004</b>	1,046,480.00	955,250.00	956,156.80
<b>Total Miscellaneous Revenues</b>	<b>13-099</b>	8,446,701.00	8,595,158.00	9,624,774.24
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	425,000.00	400,000.00	629,321.76
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	<b>13-199</b>	15,671,701.00	15,595,158.00	16,854,096.00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>	26,134,210.23	24,543,871.48	xxxxxxxxxx.xx
b) Addition to Local District School Tax	<b>07-191</b>	3,434,844.00	3,432,713.00	xxxxxxxxxx.xx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>07-199</b>	29,569,054.23	27,976,584.48	32,958,747.97
<b>7. Total General Revenues</b>	<b>13-299</b>	45,240,755.23	43,571,742.48	49,812,843.97

