

## 2011 MUNICIPAL DATA SHEET

# CAP

(Must accompany 2011 budget)

**MUNICIPALITY:** City of Summit

**COUNTY:** Union

<u>Jordan Glatt</u> <b>Mayor's Name</b>	<u>12/31/11</u> <b>Term Expires</b>
--	--

Municipal Officials	
<u>David L. Hughes</u> <b>Municipal Clerk</b>	<u>01/01/75</u> <b>Date of Orig. Appt.</b>
<u>Mary L. Testori</u> <b>Tax Collector</b>	<u>346</u> <b>Cert No.</b>
<u>Scott H. Olsen</u> <b>Chief Financial Officer</b>	<u>T-1208</u> <b>Cert No.</b>
<u>Charles Ferraioli</u> <b>Registered Municipal Accountant</b>	<u>N-0504</u> <b>Cert No.</b>
<u>Barry A. Osmun</u> <b>Municipal Attorney</b>	<u>388</u> <b>Lic No.</b>

Governing Body Members	
Name	Term Expires
<u>Dave A. Bomgaars</u>	<u>12/31/13</u>
<u>Ellen K. Dickson</u>	<u>12/31/11</u>
<u>Thomas Getzendanner</u>	<u>12/31/13</u>
<u>Richard J. Madden</u>	<u>12/31/12</u>
<u>Stephen P. Murphy</u>	<u>12/31/11</u>
<u>Nuris Portuondo</u>	<u>12/31/12</u>
<u>Michael J. Vernotico</u>	<u>12/31/11</u>

**Official Mailing Address of Municipality**

City of Summit  
City Hall  
512 Springfield Avenue  
Summit, NJ 07901-2667  
**Fax #:** 908-273-2977

**Please attach this to your 2011 Budget and Mail to:**

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
**P.O. Box 803**  
**Trenton NJ 08625**

<b><u>Division Use Only</u></b>
<b>Municode:</b> _____
<b>Public Hearing Date:</b> _____

**2011  
MUNICIPAL BUDGET**

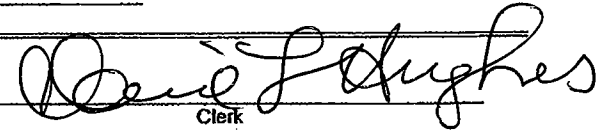
Municipal Budget of the City of Summit, County of Union for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5th day of April, 2011

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of April, 2011

  
Clerk

512 Springfield Avenue  
Address

Summit, NJ 07901-2667  
Address

908-273-6400  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5th day of April, 2011

  
Registered Municipal Accountant

Pompton Lakes, NJ 07442  
Address

401 Wanaque Avenue  
Address

(973) 835-7900  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 5th day of April

  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

*Do Not Advertise This Certification Form*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2011 By: \_\_\_\_\_

Dated: \_\_\_\_\_, 2011 By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget**

City \_\_\_\_\_ of Summit \_\_\_\_\_, County of Union \_\_\_\_\_

### MUNICIPAL BUDGET NOTICE

**Section 1.**

Municipal Budget of the City of Summit, County of Union for the Fiscal Year 2011.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the Union County Local Source

In the issue of April 21st, 2011.

The Governing Body of the City of Summit, does hereby approve the following as the Budget for the year 2011:

**RECORDED VOTE**

(Insert last name)

**Ayes**



- Bomgaars
- Dickson
- Getzendanner
- Madden
- Murphy
- Vernotico

**Nays**



**Abstained**



**Absent**



Portuondo

Notice is hereby given that the Budget and Tax Resolution was approved by the Common Council of the City of Summit, County of Union, on April 5th, 2011.

A Hearing on the Budget and Tax Resolution will be held at City Hall 512 Springfield Avenue, Summit, NJ, on May 3rd, 2011 at

7:30 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2011</b>						
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXX.XX						
<b>1. Appropriations within "CAPS"</b>	XXXXXXXXXX.XX						
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}</b>	29,500,390.00						
<b>2. Appropriations excluded from "CAPS"</b>	XXXXXXXXXX.XX						
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}</b>	7,194,335.28						
<b>(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)</b>	3,942,601.00						
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	11,136,936.28						
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated</b> 94.9% <b>Percent of Tax Collections</b>	6,084,000.00						
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	46,721,326.28						
	<table border="0"> <tr> <td align="right"><b>Building Aid Allowance</b></td> <td align="right">2011 - \$</td> <td align="right">0.00</td> </tr> <tr> <td align="right"><b>for Schools-State Aid</b></td> <td align="right">2010 - \$</td> <td align="right">0.00</td> </tr> </table>	<b>Building Aid Allowance</b>	2011 - \$	0.00	<b>for Schools-State Aid</b>	2010 - \$	0.00
<b>Building Aid Allowance</b>	2011 - \$	0.00					
<b>for Schools-State Aid</b>	2010 - \$	0.00					
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	15,384,310.28						
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXX.XX						
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	25,663,596.00						
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	3,406,601.00						
<b>(c) Minimum Library Tax</b>	2,266,819.00						

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Water Utility</b>	<b>Sewer Utility</b>	<b>PARKING Utility</b>	<b>FOURTH Utility</b>
<b>Budget Appropriations - Adopted Budget</b>	45,938,010.83	0.00	2,826,075.49	2,430,332.00	0.00
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	23,855.16	0.00	0.00	0.00	0.00
<b>Emergency Appropriations</b>	0.00	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>	45,961,865.99	0.00	2,826,075.49	2,430,332.00	0.00
<b>Expenditures:</b>					
<b>    Paid or Charged (Including Reserve for     Uncollected Taxes)</b>	44,506,371.43	0.00	2,735,076.71	2,295,870.11	0.00
<b>    Reserved</b>	1,455,091.48	0.00	90,998.78	134,461.89	0.00
<b>Unexpended Balances Cancelled</b>	403.08	0.00	0.00	0.00	0.00
<b>Total Expenditures and Unexpended Balances Cancelled</b>	45,961,865.99	0.00	2,826,075.49	2,430,332.00	0.00
<b>Overexpenditures *</b>	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2010 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)**  
**BUDGET MESSAGE**

The Calendar Year 2011 Municipal Budget was prepared to comply with the "Local Government Cap Law "(P.L. 1990, C. 89) and the calculation of the allowable budget appropriations "Within CAPS" is as follows:

Total General Appropriations for Calendar Year 2010 (Adopted Budget)	45,938,011
Add: Cap Base Adjustment (Outside "CAP" - PERS)	152,055
Less: Exclusions from "CAPS"	
Total Other Operations Outside "CAPS"	2,759,057
Total Interlocal Agreements	167,331
Total Public and Private Programs	70,142
Total Capital Improvements	25,000
Total Municipal Debt Service	4,211,519
Total Deferred Charges	79,000
Total Type 1 District School Debt Service	3,977,276
Reserve for Uncollected Taxes	6,083,269
	<u>17,372,594</u>
Amount on which % CAP is applied	28,717,472
2% Cap	<u>574,349</u>
Allowable Expenses within the "CAP"	29,291,821

Plus:			
Additions to the "CAP":			
Assessed Value of New Construction	12,706,110	x	\$0.857
			108,891
Bank Amount available for use in 2011			
2009 Bank			1,215,207
2010 Bank			1,378,686
			<u>2,702,784</u>
Total Allowable Calendar Year 2011 Operating Appropriations Within "CAP":			31,994,605
Total General Appropriations for Municipal Purposes Within "CAP"			<u>29,500,390</u>
Difference:			<u>2,494,215</u>

In order to comply with statutory and regulatory requirements, the amounts appropriated for certain departments or functions have been segregated and their allocations appear in several classifications within the budget. The appropriations which have been segregated total as follows:

	"CAP" Inside	"CAP" Outside	Total 2011 Appropriation
Employee Group			
Health Insurance	2,207,757	256,943	2,464,700

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

The Calendar Year 2011 Municipal Budget was prepared to comply with the "Property Tax Levy Cap Law" (P.L. 2007, c.62), and calculation of the Maximum Allowable Amount to be Raised by Taxation as follows:

**Levy Cap Calculation**

Prior Year Amount to be Raised by Taxation for Municipal Purpose	27,429,188
Less: Changes in Service Provider/Transfer of Service/Function	<u>(2,266,819)</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calc	25,162,369
Plus: 2% Cap increase	<u>503,247</u>
Adjusted Tax Levy Prior to Exclusions	25,665,616
<b>Exclusions:</b>	
Allowable Health Insurance Cost Increase	297,407
Allowable Pension Obligations Increase	560,503
Allowable Capital Improvements Increase	225,000
Add Total Exclusions	<u>1,082,910</u>
Less Cancelled or Unexpended Exclusions	403
Adjusted Tax Levy After Exclusions	26,748,123

**Additions:**

New Ratables - Increase in Valuations (New Construction and Additions)	18,914,200
Prior Year's Local Municipal Purpose Tax Rate	0.878
New Ratable Adjustment to Levy	<u>166,067</u>

Maximum Allowable Amount to be Raised by Taxation	26,914,190
Amount to be Raised by Taxation for Municipal Purposes	25,663,596
Difference:	1,250,594

This amount - \$1,250,594 - indicates by how much this year's appropriations are below the Maximum allowed.

**LOCAL UNIT HEALTH BENEFITS PROGRAM IMPACT - CHAPTER 2, P.L. 2010**

Effective May 21, 2010 or on the expiration of any applicable labor agreement in force on that date, all employees must contribute a minimum of 1.5% of their current base salary towards their health benefits costs. This contribution is required of all employees who are members of any state or locally administered retirement system.

Projected Group Health Insurance Costs - 2011	3,103,400
Less: Paid by Agencies (Housing, Parking, Library, UCC)	-463,000
Less: Projected 2011 Employee Contributions (1.5%)	<u>-175,700</u>
Net Group Health Benefits Appropriated - 2011	2,464,700

**NOTE:**

Sheet 3b\_i

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**2011  
MUNICIPAL BUDGET**

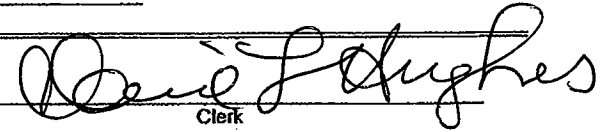
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Clerk

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Pompton Lakes, NJ 07442  
Address

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Chief Financial Officer

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STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2011 By: \_\_\_\_\_

Dated: \_\_\_\_\_, 2011 By: \_\_\_\_\_

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City \_\_\_\_\_ of Summit \_\_\_\_\_, County of Union \_\_\_\_\_

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**RECORDED VOTE**

(Insert last name)

**Ayes**



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- Dickson
- Getzendanner
- Madden
- Murphy
- Vernotico

**Nays**



**Abstained**



**Absent**



Portuondo

Notice is hereby given that the Budget and Tax Resolution was approved by the Common Council of the City of Summit, County of Union, on April 5th, 2011.

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**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED**

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\* See Budget appropriation items so marked to the right of column "Expended 2010 Reserved."

**Explanation of Appropriations for "Other Expenses"**

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**NOTE:**

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**Additions:**

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Amount to be Raised by Taxation for Municipal Purposes	25,663,596
Difference:	1,250,594

This amount - \$1,250,594 - indicates by how much this year's appropriations are below the Maximum allowed.

**LOCAL UNIT HEALTH BENEFITS PROGRAM IMPACT - CHAPTER 2, P.L. 2010**

Effective May 21, 2010 or on the expiration of any applicable labor agreement in force on that date, all employees must contribute a minimum of 1.5% of their current base salary towards their health benefits costs. This contribution is required of all employees who are members of any state or locally administered retirement system.

Projected Group Health Insurance Costs - 2011	3,103,400
Less: Paid by Agencies (Housing, Parking, Library, UCC)	-463,000
Less: Projected 2011 Employee Contributions (1.5%)	<u>-175,700</u>
Net Group Health Benefits Appropriated - 2011	2,464,700

**NOTE:**

Sheet 3b\_i

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

<b>EXPLANATORY STATEMENT - (Continued)</b> <b>BUDGET MESSAGE</b>	
<p>On March 21, 2011 Governor Chris Christie enacted P.L. 2011 c.38 (S-2068) which provides a dedicated line item on the property tax bill to fund municipal free public libraries, such as in Summit. It does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public. It maintains budgeting the minimum 1/3 mill of equalized valuation in a budget appropriation, but deducts that amount from the tax levy in the calculation of the Amount to be Raised by taxes for support of the Municipal Budget. This reduces the municipal tax levy and rate, creates a new line item and tax rate on the tax bill for municipal library purposes, maintains a neutral cap levy, and maintains the library appropriation as part of the municipal budget to facilitate library related transactions.</p> <p>The move to a separate library tax levy does not change existing financial, operational, personnel or other relationships between a municipality and its library; it only changes the mechanism that property taxes for the library are raised.</p>	

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**  
 (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)



EXPLANATORY STATEMENT - (Continued)  
**Budget Message**  
**Analysis of Compensated Absence Liability**

Legal basis for benefit  
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
<b>Totals</b>	0.00 days	\$ 0.00			
<b>Total Funds Reserved as of end of 2010 :</b>					
<b>Total Funds Appropriated in 2011 :</b>					

N/A

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
<b>1. Surplus Anticipated</b>	<b>08-101</b>	6,800,000.00	6,800,000.00	6,800,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	6,800,000.00	6,800,000.00	6,800,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxxx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>
Licenses:	<b>xxxxxxx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>
Alcoholic Beverages	<b>08-103</b>	40,000.00	33,600.00	40,140.00
Other	<b>08-104</b>	62,000.00	68,600.00	62,811.50
Fees and Permits	<b>08-105</b>			
Fines and Costs:	<b>xxxxxxx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>
Municipal Court	<b>08-110</b>	684,000.00	675,600.00	684,164.16
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	255,000.00	245,000.00	255,031.95
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	44,000.00	92,000.00	44,162.30
Anticipated Utility Operating Surplus	<b>08-114</b>			
Old Town Hall Rent	<b>08-126</b>	33,000.00	33,546.00	33,546.00
Community Services Fees	<b>08-135</b>	108,000.00	91,800.00	108,362.45
Briant Park - Emergency Services Fees	<b>08-105</b>	12,000.00	12,000.00	12,000.00
Anticipated Utility Operating Surplus - Parking Utility	<b>08-114</b>	200,000.00	200,000.00	200,000.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (Continued):</b>				
Fees and Permits:				
Health Fees	08-105	134,000.00	136,700.00	134,489.82
Library Fees	08-105	1,300.00	1,700.00	1,337.50
Zoning Board Fees	08-105	18,000.00	12,000.00	18,014.25
Golf Course Revenue	08-117	210,000.00	202,000.00	195,639.00
Family Aquatic Center Revenue	08-118	465,000.00	426,800.00	464,111.50
Franchise Income (c. 48A-30) Cable TV - Verizon	08-119	112,000.00	74,000.00	74,534.19
Franchise Income (c. 48A-30) Cable TV - Comcast	08-119	168,000.00	184,000.00	184,050.59
Sale of Recyclable Materials	08-134	125,000.00	102,000.00	137,116.23
Administrative Off-Duty Assignment Fees (Police & Fire)	08-137	50,000.00	43,000.00	51,988.01
Hotel and Motel Occupancy Fee	08-139	118,000.00	98,000.00	158,765.88
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>2,839,300.00</b>	<b>2,732,346.00</b>	<b>2,860,265.33</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,023,257.00	3,023,257.00	3,023,257.00
Supplemental Energy Receipts Tax	09-203			
School Debt Service Aid	09-205	536,000.00	578,390.00	578,390.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>3,559,257.00</b>	<b>3,601,647.00</b>	<b>3,601,647.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	0.00	0.00	0.00

