

## 2006 MUNICIPAL DATA SHEET

(Must accompany 2006 budget)

**MUNICIPALITY:** City of Summit

**COUNTY:** Union

<u>Jordan Glatt</u> Mayor's Name	<u>12/31/07</u> Term Expires
-------------------------------------	---------------------------------

Governing Body Members	
Name	Term Expires
<u>Diane S. Klaif</u>	<u>12/31/06</u>
<u>J. Andrew Lark</u>	<u>12/31/06</u>
<u>Dave A. Bomgaars</u>	<u>12/31/07 *</u>
<u>Thomas Getzendanner</u>	<u>12/13/07</u>
<u>Frank M. Macioce</u>	<u>12/31/07</u>
<u>Ellen K. Dickson</u>	<u>12/31/08</u>
<u>Michael J. Vernotico</u>	<u>12/31/08</u>
* Appointed to vacant seat whose term expires <u>12/31/07. However, seat is to be filled, at</u> <u>11/7/06 election.</u>	

Municipal Officials	
<u>David L. Hughes</u> Municipal Clerk	{ <u>01/01/75</u> Date of Orig. Appt. <u>346</u> Cert No.
<u>Carolyn M. Brattlof</u> Tax Collector	<u>262</u> Cert No.
<u>Ronald J. Angelo</u> Chief Financial Officer	<u>O-0095</u> Cert No.
<u>Robert B. Cagnassola</u> Registered Municipal Accountant	<u>50</u> Lic No.
<u>Barry A. Osmun, Esq.</u> Municipal Attorney	

**Official Mailing Address of Municipality**

City of Summit  
512 Springfield Avenue  
Summit, NJ 07901-2667  
 \_\_\_\_\_  
**Fax #:** 908-273-2977

**Please attach this to your 2006 Budget and Mail to:**

**Director, Division of Local Government Services**  
**Department of Community Affairs**  
 P.O. Box 803  
 Trenton NJ 08625

<b><u>Division Use Only</u></b>
Municode: _____
Public Hearing Date: _____

2006 MUNICIPAL BUDGET

Municipal Budget of the City of Summit, County of Union for the Fiscal Year 2006.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

4th day of April, 2006 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 4th day of April, 2006

[Signature of Clerk]

Clerk

512 Springfield Avenue

Address

Summit, New Jersey 07901

Address

908-273-6400

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of April, 2006

[Signature of Robert B. Capomulo]

Registered Municipal Accountant

Westfield, New Jersey 07090

Address

308 Broad Street

Address

908-789-9300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 4th day of April, 2006

[Signature of Chief Financial Officer]

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services

Dated: 2006 By:

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services

Dated: 2006 By:

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget**

City \_\_\_\_\_ of Summit \_\_\_\_\_, County of Union \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the City of Summit, County of Union for the Fiscal Year 2006.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2006;

Be It Further Resolved, that said Budget be published in the Summit Herald

In the issue of April 15th, 2006.

The Governing Body of the City of Summit, does hereby approve the following as the Budget for the Fiscal year 2006:

### RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Common Council of the City of Summit, County of Union, on April 4th, 2006.

A Hearing on the Budget and Tax Resolution will be held at City Hall, 512 Springfield Avenue, Summit, NJ, on May 2nd, 2006 at

8:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2006</b>
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	<b>XXXXXXXXXX.XX</b>
<b>1. Appropriations within "CAPS"</b>	<b>XXXXXXXXXX.XX</b>
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}</b>	21,671,521.00
<b>2. Appropriations excluded from "CAPS"</b>	<b>XXXXXXXXXX.XX</b>
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}</b>	9,731,706.16
<b>(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)</b>	2,757,832.50
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	<b>12,489,538.66</b>
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 94.05% Percent of Tax Collections</b>	5,517,077.19
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	<b>39,678,136.85</b>
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> <b>(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>	14,807,595.39
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	<b>XXXXXXXXXX.XX</b>
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	22,496,751.96
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	2,373,789.50

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	6,100,000.00	6,100,000.00	6,100,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	6,100,000.00	6,100,000.00	6,100,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	<b>xxxxxxx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>
Licenses:	<b>xxxxxxx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>
Alcoholic Beverages	<b>08-103</b>	31,000.00	31,000.00	32,300.00
Other	<b>08-104</b>	48,000.00	45,000.00	56,032.00
Fees and Permits	<b>08-105</b>			
Fines and Costs:	<b>xxxxxxx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>	<b>xxxxxxxxxx.xx</b>
Municipal Court	<b>08-110</b>	635,000.00	625,000.00	693,522.58
Other	<b>08-109</b>			
Interest and Costs on Taxes	<b>08-112</b>	125,000.00	120,000.00	178,159.20
Interest and Costs on Assessments	<b>08-115</b>			
Parking Meters	<b>08-111</b>			
Interest on Investments and Deposits	<b>08-113</b>	300,000.00	175,000.00	479,332.91
Anticipated Utility Operating Surplus	<b>08-114</b>			
Old Town Hall Rent	<b>08-126</b>	34,385.00	33,546.00	33,550.00
Community Services Fees	<b>08-135</b>	110,000.00	110,000.00	124,543.25
Briant Park - Emergency Services Fees	<b>08-105</b>	12,000.00	12,000.00	12,000.00
Anticipated Utility Operating Surplus - Parking Utility	<b>08-114</b>	200,000.00	200,000.00	200,000.00

\* Fiscal Year Reporting Basis Defined Throughout Budget Document:

SFY = State Fiscal Year (July 1 thru June 30)



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (Continued):</b>				
Fees and Permits:				
Health Fees	08-105	125,000.00	125,000.00	150,477.00
Library Fees	08-105	1,800.00	1,800.00	2,462.45
Tax Search Fees	08-105	50.00	101.00	50.00
Zoning Board Fees	08-105	25,000.00	25,000.00	35,662.00
Golf Course Revenue	08-117	150,000.00	125,000.00	175,557.00
Community Swimming Pool Revenue	08-118	325,000.00	145,000.00	387,865.00
Franchise Income (c. 48A-30) Cable TV	08-119	45,000.00	45,000.00	70,842.67
Municipal Utilities Authority Sales	08-134	75,000.00	75,000.00	106,285.99
Transfer Station Tipping Fees	08-136	300,000.00	291,000.00	324,000.00
Administrative Off-Duty Assignment Fees (Police & Fire)	08-137	30,000.00	18,000.00	40,347.50
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>2,572,235.00</b>	<b>2,202,447.00</b>	<b>3,102,989.55</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201	86,451.00	86,451.00	86,451.00
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	447,477.00	596,248.00	596,248.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,288,749.00	3,139,977.00	3,139,977.00
Supplemental Energy Receipts Tax	09-203	166,059.00	166,059.00	166,059.00
School Debt Service Aid	09-205	384,043.00	364,324.00	364,324.00
Homeland Security Aid	09-206	90,000.00	90,000.00	90,000.00
Reserve for Homeland Security Aid	09-206		90,000.00	90,000.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>4,462,779.00</b>	<b>4,533,059.00</b>	<b>4,533,059.00</b>



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	0.00	0.00	0.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Board of Health Contractual Agreements	11-330		65,456.00	65,456.00
Township of Millburn - Joint Dispatching Shared Services	11-265	153,427.00	151,848.00	151,848.00
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	<b>11-001</b>	<b>153,427.00</b>	<b>217,304.00</b>	<b>217,304.00</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	<b>08-003</b>	0.00	0.00	0.00